

**INDIAN HARBOUR BEACH POLICE OFFICERS' RETIREMENT PLAN**  
**Fiscal Year 2024-2025 Budget**

<b>Account Description</b>	<b>Fiscal Year Budget</b>
<b>Plan Expense:</b>	
Service Providers:	
Actuary	40,000.00
Administrator	16,200.00
Attorney	35,000.00
Audit	13,000.00
Investment Consultant	22,000.00
Custodial Services	7,000.00
<b>Subtotal:</b>	<b>133,200.00</b>
Other Plan Expenses:	
Dues and Subscriptions	
Insurance	3,800.00
Miscellaneous Expenses	12,000.00
Travel & Education	5,000.00
<b>Subtotal:</b>	<b>20,800.00</b>
<b>TOTAL:</b>	<b>154,000.00</b>