

INDIAN HARBOUR BEACH POLICE OFFICERS' RETIREMENT PLAN

Fiscal Year 2024-2025 Budget

Account Description	Fiscal Year Budget
Plan Expense:	
Service Providers:	
Actuary	40,000.00
Administrator	16,200.00
Attorney	35,000.00
Audit	13,000.00
Investment Consultant	22,000.00
Custodial Services	7,000.00
Subtotal:	133,200.00
Other Plan Expenses:	
Dues and Subscriptions	
Insurance	3,800.00
Miscellaneous Expenses	12,000.00
Travel & Education	5,000.00
Subtotal:	20,800.00
TOTAL:	154,000.00