

City of Indian Harbour Beach (FMPTF)
 FY 2021/2022 Amended Budget
 FY 2022/2023 Adopted Budget

SUMMARY - POLICE OFFICERS'
 SUPPLEMENTAL PENSION FUND

655 - POLICE OFFICERS' SUPPLEMENTAL PENSION FUND

Account #	Classification	Budget FY 21/22	FYTD thru 06/30	07/01 thru 09/30	Amended FY 21/22	Adopted 22/23 Budget	% Change FY 21/22 to FY 22/23
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REVENUE SUMMARY BY SOURCE

Contributions and Donations

368.10	City Contributions	38,420	25,586	9,770	35,356	46,810	32.40%
	Total Contributions and Donations	38,420	25,586	9,770	35,356	46,810	32.40%
	TOTAL 650 - POSPP REVENUES	38,420	25,586	9,770	35,356	46,810	32.40%

EXPENDITURE SUMMARY BY TYPE

Operating Expenditures

513.31	Actuarial Fee	4,500	6,000	0	6,000	6,000	0.00%
518.31	Management & Report Fees	1,850	1,663	237	1,900	2,000	5.26%
518.36	Pension Benefits Disbursed	23,100	25,080	0	25,080	23,780	-5.18%
	Total Operating Expenditures	29,450	32,743	237	32,980	31,780	-3.64%
594.10	Reserve for Future Benefits	8,970	0	2,376	2,376	15,030	532.58%
	TOTAL 650 - POSPP EXPENDITURES	38,420	32,743	2,613	35,356	46,810	32.40%