

City of Indian Harbour Beach (FMPTF)  
FY 2021/2022 Amended Budget  
FY 2022/2023 Adopted Budget

SUMMARY - POLICE OFFICERS'  
SUPPLEMENTAL PENSION FUND

**655 - POLICE OFFICERS' SUPPLEMENTAL PENSION FUND**

Account #	Classification	Budget FY 21/22	FYTD thru 06/30	07/01 thru 09/30	Amended FY 21/22	Adopted 22/23 Budget	% Change FY 21/22 to FY 22/23
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**REVENUE SUMMARY BY SOURCE**

**Contributions and Donations**

368.10	City Contributions	38,420	25,586	9,770	35,356	46,810	32.40%
	<b>Total Contributions and Donations</b>	<b>38,420</b>	<b>25,586</b>	<b>9,770</b>	<b>35,356</b>	<b>46,810</b>	<b>32.40%</b>
	<b>TOTAL 650 - POSPP REVENUES</b>	<b>38,420</b>	<b>25,586</b>	<b>9,770</b>	<b>35,356</b>	<b>46,810</b>	<b>32.40%</b>

**EXPENDITURE SUMMARY BY TYPE**

**Operating Expenditures**

513.31	Actuarial Fee	4,500	6,000	0	6,000	6,000	0.00%
518.31	Management & Report Fees	1,850	1,663	237	1,900	2,000	5.26%
518.36	Pension Benefits Disbursed	23,100	25,080	0	25,080	23,780	-5.18%
	<b>Total Operating Expenditures</b>	<b>29,450</b>	<b>32,743</b>	<b>237</b>	<b>32,980</b>	<b>31,780</b>	<b>-3.64%</b>
594.10	Reserve for Future Benefits	8,970	0	2,376	2,376	15,030	532.58%
	<b>TOTAL 650 - POSPP EXPENDITURES</b>	<b>38,420</b>	<b>32,743</b>	<b>2,613</b>	<b>35,356</b>	<b>46,810</b>	<b>32.40%</b>