

City of Indian Harbour Beach (FMPTF)  
FY 2020/2021 Amended Budget  
FY 2021/2022 Adopted Budget

SUMMARY - POLICE OFFICERS'  
SUPPLEMENTAL PENSION FUND

**655 - POLICE OFFICERS' SUPPLEMENTAL PENSION FUND**

Account #	Classification	Budget FY 20/21	FYTD thru 06/30	07/01 thru 09/30	Amended FY 20/21	Adopted 21/22 Budget	% Change FY 20/21 to FY 21/22
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**REVENUE SUMMARY BY SOURCE**

**Contributions and Donations**

368.10	City Contributions	46,434	22,443	17,949	40,392	38,420	-4.88%
	<b>Total Contributions and Donations</b>	<b>46,434</b>	<b>22,443</b>	<b>17,949</b>	<b>40,392</b>	<b>38,420</b>	<b>-4.88%</b>
	<b>TOTAL 650 - POSPP REVENUES</b>	<b>46,434</b>	<b>22,443</b>	<b>17,949</b>	<b>40,392</b>	<b>38,420</b>	<b>-4.88%</b>

**EXPENDITURE SUMMARY BY TYPE**

**Operating Expenditures**

513.31	Actuarial Fee	4,500	0	4,500	4,500	4,500	0.00%
518.31	Management & Report Fees	1,800	1,381	432	1,813	1,850	2.04%
518.36	Pension Benefits Disbursed	22,640	22,400	0	22,400	23,100	3.13%
	<b>Total Operating Expenditures</b>	<b>28,940</b>	<b>23,781</b>	<b>4,932</b>	<b>28,713</b>	<b>29,450</b>	<b>2.57%</b>
594.10	Reserve for Future Benefits	17,494	0	11,679	11,679	8,970	-23.20%
	<b>TOTAL 650 - POSPP EXPENDITURES</b>	<b>46,434</b>	<b>23,781</b>	<b>16,611</b>	<b>40,392</b>	<b>38,420</b>	<b>-4.88%</b>