

City of Indian Harbour Beach (FMPTF)
 FY 2020/2021 Amended Budget
 FY 2021/2022 Adopted Budget

SUMMARY - POLICE OFFICERS'
 SUPPLEMENTAL PENSION FUND

655 - POLICE OFFICERS' SUPPLEMENTAL PENSION FUND

Account #	Classification	Budget FY 20/21	FYTD thru 06/30	07/01 thru 09/30	Amended FY 20/21	Adopted 21/22 Budget	% Change FY 20/21 to FY 21/22
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REVENUE SUMMARY BY SOURCE

Contributions and Donations

368.10	City Contributions	46,434	22,443	17,949	40,392	38,420	-4.88%
	Total Contributions and Donations	46,434	22,443	17,949	40,392	38,420	-4.88%
	TOTAL 650 - POSPP REVENUES	46,434	22,443	17,949	40,392	38,420	-4.88%

EXPENDITURE SUMMARY BY TYPE

Operating Expenditures

513.31	Actuarial Fee	4,500	0	4,500	4,500	4,500	0.00%
518.31	Management & Report Fees	1,800	1,381	432	1,813	1,850	2.04%
518.36	Pension Benefits Disbursed	22,640	22,400	0	22,400	23,100	3.13%
	Total Operating Expenditures	28,940	23,781	4,932	28,713	29,450	2.57%
594.10	Reserve for Future Benefits	17,494	0	11,679	11,679	8,970	-23.20%
	TOTAL 650 - POSPP EXPENDITURES	46,434	23,781	16,611	40,392	38,420	-4.88%