

City of Indian Harbour Beach (FMPTF)  
FY 2019/2020 Amended Budget  
FY 2020/2021 Adopted Budget

SUMMARY - POLICE OFFICERS'  
SUPPLEMENTAL PENSION FUND

**650 - POLICE OFFICERS' SUPPLEMENTAL PENSION FUND**

Account #	Classification	Budget FY 19/20	FYTD thru 06/30	07/01 thru 09/30	Amended FY 19/20	Adopted 20/21 Budget	% Change FY 19/20 to FY 20/21
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**REVENUE SUMMARY BY SOURCE**

**Contributions and Donations**

368.10	City Contributions	52,353	39,475	10,845	50,320	46,434	-7.72%
	<b>Total Contributions and Donations</b>	<b>52,353</b>	<b>39,475</b>	<b>10,845</b>	<b>50,320</b>	<b>46,434</b>	<b>-7.72%</b>
	<b>TOTAL 650 - POSPP REVENUES</b>	<b>52,353</b>	<b>39,475</b>	<b>10,845</b>	<b>50,320</b>	<b>46,434</b>	<b>-7.72%</b>

**EXPENDITURE SUMMARY BY TYPE**

**Operating Expenditures**

513.31	Actuarial Fee	4,500	4,200	0	4,200	4,500	7.14%
518.31	Management & Report Fees	1,600	1,452	323	1,775	1,800	1.41%
518.36	Pension Benefits Disbursed	18,840	18,550	1,080	19,630	22,640	15.33%
	<b>Total Operating Expenditures</b>	<b>24,940</b>	<b>24,202</b>	<b>1,403</b>	<b>25,605</b>	<b>28,940</b>	<b>13.02%</b>
594.10	Reserve for Future Benefits	27,413	0	24,715	24,715	17,494	-29.22%
	<b>TOTAL 650 - POSPP EXPENDITURES</b>	<b>52,353</b>	<b>24,202</b>	<b>26,118</b>	<b>50,320</b>	<b>46,434</b>	<b>-7.72%</b>