

City of Indian Harbour Beach (FMPTF)
 FY 2019/2020 Amended Budget
 FY 2020/2021 Adopted Budget

SUMMARY - POLICE OFFICERS'
 SUPPLEMENTAL PENSION FUND

650 - POLICE OFFICERS' SUPPLEMENTAL PENSION FUND

Account #	Classification	Budget FY 19/20	FYTD thru 06/30	07/01 thru 09/30	Amended FY 19/20	Adopted 20/21 Budget	% Change FY 19/20 to FY 20/21
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REVENUE SUMMARY BY SOURCE

Contributions and Donations

368.10	City Contributions	52,353	39,475	10,845	50,320	46,434	-7.72%
	Total Contributions and Donations	52,353	39,475	10,845	50,320	46,434	-7.72%
	TOTAL 650 - POSPP REVENUES	52,353	39,475	10,845	50,320	46,434	-7.72%

EXPENDITURE SUMMARY BY TYPE

Operating Expenditures

513.31	Actuarial Fee	4,500	4,200	0	4,200	4,500	7.14%
518.31	Management & Report Fees	1,600	1,452	323	1,775	1,800	1.41%
518.36	Pension Benefits Disbursed	18,840	18,550	1,080	19,630	22,640	15.33%
	Total Operating Expenditures	24,940	24,202	1,403	25,605	28,940	13.02%
594.10	Reserve for Future Benefits	27,413	0	24,715	24,715	17,494	-29.22%
	TOTAL 650 - POSPP EXPENDITURES	52,353	24,202	26,118	50,320	46,434	-7.72%