

City of Indian Harbour Beach (FMPTF)
 FY 2018/2019 Amended Budget
 FY 2019/2020 Adopted Budget

SUMMARY - POLICE OFFICERS'
 SUPPLEMENTAL PENSION FUND

650 - POLICE OFFICERS' SUPPLEMENTAL PENSION FUND

Account #	Classification	Budget FY 18/19	FYTD thru 06/30	07/01 thru 09/30	Amended FY 18/19	Adopted 19/20 Budget	% Change FY 18/19 to FY 19/20
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REVENUE SUMMARY BY SOURCE

Contributions and Donations

368.10	City Contributions	24,770	33,458	16,542	50,000	52,353	4.71%
	Total Contributions and Donations	24,770	33,458	16,542	50,000	52,353	4.71%
	TOTAL 650 - POSPP REVENUES	24,770	33,458	16,542	50,000	52,353	4.71%

EXPENDITURE SUMMARY BY TYPE

Operating Expenditures

513.31	Actuarial Fee	4,500	4,200	0	4,200	4,500	7.14%
518.31	Management & Report Fees	1,600	1,395	135	1,530	1,600	4.58%
518.36	Pension Benefits Disbursed	16,904	16,760	0	16,760	18,840	12.41%
	Total Operating Expenditures	23,004	22,355	135	22,490	24,940	10.89%

594.10	Reserve for Future Benefits	1,766	0	27,510	27,510	27,413	-0.35%
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	TOTAL 650 - POSPP EXPENDITURES	24,770	22,355	27,645	50,000	52,353	4.71%
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